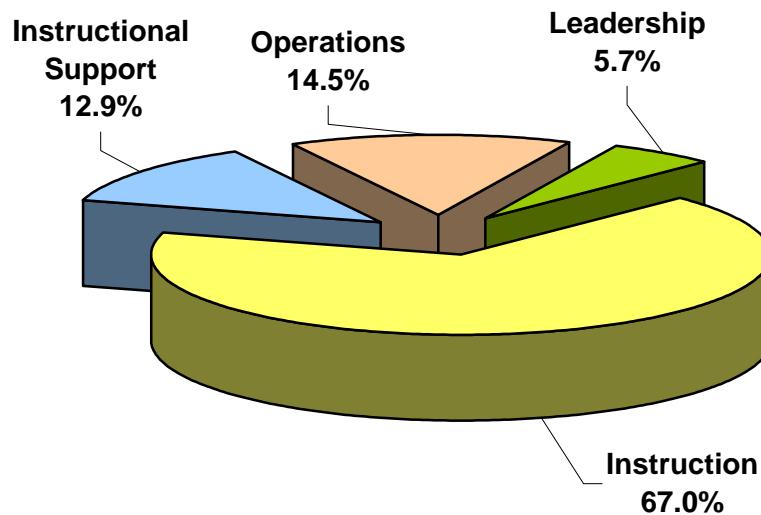
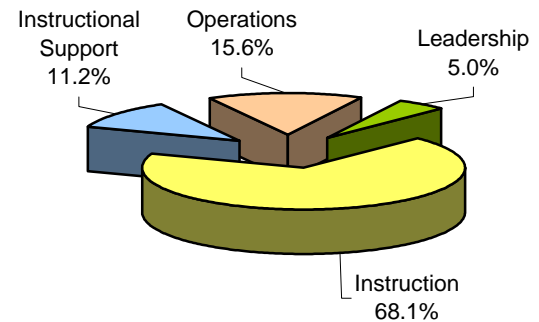


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,158	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,965,932	\$6,015	67.0%
Instructional Support	\$1,339,452	\$1,157	12.9%
Operations	\$1,507,793	\$1,302	14.5%
Leadership	\$591,487	\$511	5.7%
School Operating Expenditures	\$10,404,665	\$8,985	100.0%